

Fiscal Year 2018 - 2019
Revenues

Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018	Budget FY - 2019
10-6-01 TAXES				
10-6-01-01.00 Property Tax Revenue	3,305,988	3,041,993	3,407,943	-
10-6-01-01.05 VT Prop Tax Adj Revenue	-	46,002	-	-
10-6-01-02.00 Delinquent Tax Revenue	175,000	284,088	175,000	175,000
10-6-01-03.00 Interest/Delinquent Taxes	35,000	63,552	35,000	35,000
10-6-01-04.00 Penalty/Delinq. Taxes	20,000	41,219	20,000	20,000
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TOTAL TAXES	\$ 3,535,988	\$ 3,476,854	\$ 3,637,943	\$ 230,000
Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018	Budget FY - 2019
10-6-02 LICENSES & PERMITS				
10-6-02-01.00 Liquor Licenses	1,500	1,850	1,500	1,800
10-6-02-02.00 Dog Licenses	3,000	2,921	3,000	3,000
10-6-02-03.01 Building permits	20,000	42,912	27,000	27,000
10-6-02-03.02 New Construction	200	450	200	200
10-6-02-04.01 Recording fees	70,000	82,609	70,000	70,000
10-6-02-04.02 Preservation fee/recording	9,000	20,791	9,000	15,000
10-6-02-05.00 Marriage licenses (town)	300	470	300	400
10-6-02-07.00 Green Mountain passports	50	52	50	50
10-6-02-08.01 Occupancy permit/P&Z	400	1,140	400	500
10-6-02-08.02 Occupany permit/Health	400	1,710	400	500
10-6-02-08.03 Occupancy permit update	400	860	400	500
10-6-02-08.04 Overweight permits	500	665	500	500
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TOTAL LICENSES & PERMITS	\$ 105,750	\$ 156,430	\$ 112,750	\$ 119,450
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10-6-03 INTERGOVERNMENTAL				
10-6-03-01.01 DPW Highway Aid	130,000	133,293	130,000	130,000
10-6-03-01.02 Culvert reimbursement	-	1,580	-	-
10-6-03-01.06 DPW / AOT Paving Grant	-	175,000	-	-
10-6-03-01.08 VLCT / PACIF REFUND	-	897	-	-
10-6-03-01.12 VLCT PACIF Grant Revenue	-	2,447	-	-

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10-6-03-01.16 Lake Champlain Basin Prog	-	-	-	-
10-6-03-02.16 Aquatic Nuisance Grant	-	9,542	-	-
10-6-03-05.01 Current Use reimbursement	80,000	94,043	80,000	85,000
10-6-03-06.00 PILOT payment	60,000	74,297	60,000	70,000
10-6-03-06.01 FCIDC Pilot Payment	2,500	2,262	2,500	2,500
10-6-03-06.02 LOT Revenue	-	816,177	-	-
10-6-03-08.01 PILOT/Correction Facil	-	4,005	4,000	-
10-6-03-08.03 Pilot Equalization Study	-	3,152	3,100	-
10-6-03-09.00 Natural Resource payment	25,000	24,323	25,000	25,000
10-6-03-10.00 Listers Education funding	400	-	400	400
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TOTAL INTERGOVERNMENTAL	\$ 297,900	\$ 1,341,018	\$ 305,000	\$ 312,900
Account	Budget FY - 2017	Actual FY-2017 Pd:12	Budget FY - 2018	Budget FY - 2019
10-6-04 CHARGES FOR SERVICES				
10-6-04-01.02 Zoning penalties	700	1,800	700	700
10-6-04-02.00 DRB revenues	3,000	8,032	3,000	5,000
10-6-04-04.00 Municipal Ticket Fines	500	-	50	500
10-6-04-05.02 Dog Ticket Fines/Rev	100	415	10	100
10-6-04-05.03 Dog license penalties	200	232	200	200
10-6-04-06.01 Sewer Bond Billing	40,384	40,384	27,500	28,250
10-6-04-06.02 Sewer Bond Interest Incom	-	470	-	-
10-6-04-06.04 Library Bond Savings Cred	-	2,196	-	-
10-6-04-07.00 Judicial fees	20,000	18,998	18,000	18,000
10-6-04-07.01 JUDGEMENT ORDERS	-	5,066	-	-
10-6-04-07.02 SCOFFLAW REVENUE	200	206	200	200
10-6-04-07.03 Underground Utility Permi	500	1,600	500	500
10-6-04-07.04 DRB POSTAGE REIMBURSEMENT	-	1,613	1,000	1,000
10-6-04-09.00 Railroad Tax	3,000	6,754	3,000	6,700
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TOTAL CHARGES FOR SERVICES	\$ 68,584	\$ 87,766	\$ 54,160	\$ 61,150

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10-6-05 INTEREST				
10-6-05-01.00 Interest from checking	500	1,030	600	1,000
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TOTAL INTEREST	\$ 500	\$ 1,030	\$ 600	\$ 1,000
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10-6-06 MISCELLANEOUS				
10-6-06-01.00 Miscellaneous	500	1,457	500	500
10-6-06-02.01 Tax Sale legal pub & post	-	6,490	-	-
10-6-06-03.01 Park rentals	1,500	2,600	1,500	1,500
10-6-06-03.02 Dock rentals	1,000	2,225	1,000	-
10-6-06-03.03 Bay Day	-	75	-	-
10-6-06-03.07 Vendor Revenue	500	675	500	500
10-6-06-03.08 DPW Ins Claim Revenue	-	1,675	-	-
10-6-06-03.09 Curb Cut Revenue	-	50	-	-
10-6-06-04.00 PW Misc	2,000	2,805	1,000	1,000
10-6-06-08.01 School Reimbursement	3,000	2,120	4,000	2,000
10-6-06-10.01 FD VLCT Ins Claim	-	10	-	-
10-6-06-10.02 FD misc revenue	-	15	-	-
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TOTAL MISCELLANEOUS	\$ 8,500	\$ 20,196	\$ 8,500	\$ 5,500
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10-6-15 AOT				
10-6-15-48.04 AOT	-	-	-	-
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TOTAL AOT	\$ -	\$ -	\$ -	\$ -
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TOTAL REVENUES	\$ 4,017,222	\$ 5,083,294	\$ 4,118,953	\$ 730,000